

Comparison of Targets for Governor, House and Senate (FY 2008-09)

	Governor	House (HF 1812)	Senate (SF 3813)
	FY 2008-09	FY 2008-09	FY 2008-09
E-12 Education	-\$2.4 million	\$22.9 million	-\$893,000
Higher Education	-\$51.8 million	-\$19.5 million	-\$22.8 million
Health & Human Services	-\$276.3 million	-\$131.6 million	-\$199.8 million
Agriculture & Veterans Affairs	\$9.0 million	\$4.8 million	\$1.6 million
Environment, Energy & Natural Resources	-\$10.0 million	-\$10.3 million	-\$13.1 million
Economic Development	-\$21.9 million	-\$29.0 million	-\$65.5 million
Transportation	-\$32.4 million	-\$200,000	-\$16.2 million
Public Safety & Judiciary	-\$16.5 million	-\$11.0 million	-\$19.5 million
State Government	-\$22.6 million	-\$21.7 million	-\$46.5 million
Other (claims bill)	\$0	\$86,000	\$86,000
Taxes	-\$43.1 million	-\$201.8 million	-\$150.2 million
Transfer from Cash Flow Account	\$0	-\$350 million	-\$350 million
Transfer from Budget Reserve	-\$250 million	-\$250 million	-\$100 million
Transfer from Health Care Access Fund	-\$250 million	\$0	\$0
Transportation Bill (HF 2800, enacted into law)	\$3.2 million	\$3.2 million	\$3.2 million
Tax Bill (HF 3201, enacted into law)	\$355,000	\$0	\$0
Deficiencies (HF 3055, enacted into law)	\$175,000	\$175,000	\$175,000
I-35W victims (HF 2553, in conference committee)	\$20 million	\$40 million	\$26.4 million
Capitol Investment (HF 380, in conference committee)	\$8.4 million	\$17.7 million	\$18.4 million
Total	-\$935.8 million	-\$936.3 million	-\$934.6 million